

The Delta Kappa Gamma Society International - Theta State Proposed Budget 2020-2021

1.0 DUES INCOME		Projected Mems	Budgeted	Changes
1.1	Active @\$25.00	270	\$ 6,750.00	
1.2	Reserve @ \$16.00	17	\$ 272.00	
1.3	Inductees @ \$2.50	15	\$ 37.50	
			\$ 7,059.50	
2.0 Projected Other Income				
2.1	State Convention Profit		\$ 1,000.00	
2.2	Available Fund Business Savings + (Checking & savings)		\$ 2,306.50	
2.3	Transfer from savings- Speakers Fund		\$ 200.00	
2.4	Transfer from savings- Leadership Sem.		\$ 1,000.00	
	Leadership attendees w \$60 fees	30	\$ 1,800.00	
2.5	Transfer from savings - TS scholarship		\$ 2,000.00	
2.6	Transfer from savings - B.June West		\$ 350.00	
2.7	Transfer from savings- State Convention		\$ 650.00	
2.8	Non-dues Revenue		\$ 150.00	
	Other Income Total		\$ 9,456.50	
	Total Income		\$ 16,516.00	
EXPENSES				
1.0 COMMUNICATION			Proposed	
1.1	Theta State News		\$ -	
1.2	Web site		\$ -	
1.3	Electronic Communication		\$ 56.00	
2.0 EXECUTIVE BOARD				
2.1	President		\$ 2,500.00	
2.2	Officers		\$ 2,040.00	
2.21	Hotel		\$ 630.00	
2.22	Mileage		\$ 1,410.00	
2.3	Committees		\$ 2,840.00	
2.31	Hotel		\$ 1,440.00	
2.32	Expenses		\$ 300.00	
2.33	Nominations		\$ 400.00	
2.34	Finance/Budget		\$ 400.00	
2.35	Expansion		\$ 300.00	
3.0 HONORIA				
3.1	Treasurer		\$ 1,000.00	
3.3	Editor		\$ 1,000.00	
3.4	Web Master		\$ 600.00	
4.0 EVENTS				
4.1	Fall Meeting/Birthday Luncheon		\$ 300.00	
4.2	Leadership Seminar (return to savings)		\$ 1,000.00	
4.3	Speakers' Honorariums/Fund (return to savings)		\$ 200.00	
4.4	State Convention (seed return to savings)		\$ 650.00	
5.0 SCHOLARSHIP/GRANT-IN-AID				
5.1	Theta State Scholarship		\$ 2,000.00	
5.2	B. June West Recruitment Grant-in-Aid		\$ 350.00	
6.0 TRAVEL				
6.1	Treasurer travel: SW Reg. Conf/Intl. Conv		\$ 300.00	
6.2	Editor travel: SW Reg. Conf/Intl. Conv		\$ 300.00	
6.3	Immediate Past President travel to SW Reg		\$ 250.00	
6.4	1st Vice President to SW Reg - trvl to mtg		\$ 250.00	

	6.5		2nd Vice President to SW Reg - trvl to mtg		\$ 250.00	
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7.0	MISCELLANEOUS				
	7.1	State President's Pin (\$40 in odd years)		\$ 40.00	
	7.2	Supplies		\$ 100.00	
	7.3	Administration costs (Banking, GoToMeeting, etc.)		\$ 50.00	
	7.4	Treasurer's annual Internal Financial Review		\$ 300.00	
	7.5	Travel Insurance		\$ 100.00	
	7.51	Liability insurance		\$ 175.00	AIM
	7.6	Incorporation Fee		\$ 15.00	
	7.7	Honoraria retiring InterPres/SW Director (\$60 in even years)			
	7.8	Safety Deposit Box (traditionally \$50)			
	7.9	Amenities		\$ 50.00	
8.0	TECHNOLOGY SAVINGS			\$ 100.00	
			Total Expenses	\$ 16,516.00	
10.0	CONTINGENCY FUND			\$ 16,816.00	
			GRAND TOTAL	\$ 33,332.00	

5.0

Scholarship interest - Birdie Adams
Scholarship interest - Emma Foree
Travel/Study Memorial interest

-> TS Scholarship