

The Delta Kappa Gamma Society International - NMSO Approved Budget 2021-2022
Adjusted to reflect error in calculation of EXPENSES

INCOME

1.0	DUES INCOME		Projected Mems	Budgeted		
	1.1	Active @\$25.00	265	\$ 6,625.00		
	1.2	Reserve @ \$16.00	18	\$ 288.00		
	1.3	Collegiate @ \$8.00	5	\$ 40.00		
	1.4	Inductees @ \$2.50	15	\$ 37.50		
				\$ 6,990.50		\$ 6,990.50
2.0	Projected Other Income					
	2.1	State Convention Profit		\$ 1,000.00	decrease by \$1.00	
	2.2	Available Fund Business Savings + (Checking & savings)		\$ 2,379.50	Delete	
	2.3	Transfer from savings- Speakers Fund		\$ 200.00	Delete	
	2.4	Transfer from savings- Leadership Sem.		\$ 1,000.00	Delete	
		Leadership attendees w \$45 fees	30	\$ 1,350.00	Change fees to \$38.32 = \$1,200.00	\$ 1,149.50
	2.5	Transfer from savings - TS scholarship		\$ 2,000.00		\$ 2,000.00
	2.6	Transfer from savings - B.June West		\$ 700.00		\$ 700.00
	2.7	Transfer from savings- State Convention		\$ 650.00		\$ 650.00
	2.8	Non-dues Revenue		\$ 500.00	Delete	
		Other Total Income		\$ 16,770.00	Adjusted Income	\$ 11,490.00
		Total Income				

EXPENSES

1.0	COMMUNICATION		Proposed	
	1.1	Theta State News	\$ -	
	1.2	Web site	\$ -	
	1.3	Electronic Communication	\$ 150.00	
2.0	EXECUTIVE BOARD			
	2.1	President	\$ 2,500.00	
	2.2	Officers (\$2,040.00)		
	2.21	Hotel	\$ 630.00	
	2.22	Mileage	\$ 1,410.00	
	2.3	Committees (\$3,240.00)		
	2.31	Hotel	\$ 1,440.00	
	2.32	Expenses	\$ 600.00	
	2.33	Nominations	\$ 200.00	
	2.34	Finance/Budget	\$ 200.00	
	2.35	Expansion	\$ 300.00	
	2.36	Educators' Award	\$ 500.00	
3.0	HONORIA			
	3.1	Treasurer	\$ 1,000.00	
	3.3	Editor	\$ 1,000.00	
	3.4	Web Master	\$ 500.00	
4.0	EVENTS			
	4.1	Fall Meeting/Birthday Luncheon	\$ 300.00	
	4.2	Leadership Seminar (return to savings)	\$ 500.00	
	4.3	Speakers' Honorariums/Fund (return to savings)	\$ 200.00	
	4.4	State Convention (seed return to savings)	\$ 650.00	
5.0	SCHOLARSHIP/GRANT-IN-AID			
	5.1	Theta State Scholarship	\$ 2,000.00	
	5.2	B. June West Recruitment Grant-in-Aid	\$ 700.00	
6.0	TRAVEL			
	6.1	Treasurer travel: SW Reg. Conf/Intl. Conv	\$ 300.00	
	6.2	Editor travel: SW Reg. Conf/Intl. Conv	\$ 300.00	
	6.4	1st Vice President to Int. Conf.	\$ 250.00	
	6.5	2nd Vice President to Int. Conf.	\$ 250.00	
7.0	MISCELLANEOUS			
	7.1	State President's Pin (\$40 in odd years)		
	7.2	Supplies	\$ 100.00	

	7.3	Administration costs (Banking)	\$ 50.00	
	7.4	Treasurer's annual Internal Financial Review	\$ 300.00	
	7.5	Travel Insurance	\$ 100.00	
	7.51	Liability insurance	\$ 175.00	
	7.6	Incorporation Fee	\$ 15.00	
	7.7	Honoraria retiring InterPres/SW Director (\$60 in even years)		
	7.8	Safety Deposit Box (traditionally \$50)	\$ 50.00	
	7.9	Amenities	\$ -	
8.0	TECHNOLOGY SAVINGS		\$ 100.00	
	Total Expenses		\$ 11,490.00	