

The Delta Kappa Gamma Society International - NMSO Proposed 2022-2023 Budget

INCOME						
1.0	DUES INCOME		Projected Mems	Budgeted	Rational for Changes	
	1.1	Active @\$25.00	291	\$ 7,275.00	Current membership	
	1.2	Reserve @ \$16.00	18	\$ 288.00		
	1.3	Collegiate @ \$8.00	5	\$ 40.00		
	1.4	Inductees @ \$2.50	15	\$ 37.50		
				\$ 7,640.50		
2.0	Projected Other Income					
	2.1	State Convention Profit		\$ 1,000.00		
	2.2	Available Fund Business Savings + (Checking & savings)		\$ 2,779.50		
	2.3	Transfer from savings- Speakers Fund		\$ 200.00		
	2.4	Transfer from savings- Leadership Sem.		\$ 1,000.00		
		Leadership attendees w \$45 fees	30	\$ 1,350.00		
	2.5	Transfer from savings - NMSO scholarship		\$ 2,000.00		
	2.6	Transfer from savings - B.June West		\$ 700.00		
	2.7	Transfer from savings- State Convention		\$ 650.00		
	2.8	Non-dues Revenue		\$ 500.00		
		Other Total Income		\$ 17,820.00		
		Total Income				
EXPENSES						
1.0	COMMUNICATION			Proposed		
	1.1	Theta State News		\$ -		
	1.2	Web site		\$ -		
	1.3	Electronic Communication		\$ 150.00		
2.0	EXECUTIVE BOARD					
	2.1	President		\$ 2,500.00	Fixed	
	2.2	Officers (\$2,040.00)				
	2.21	Hotel		\$ 630.00		
	2.22	Mileage		\$ 1,410.00		
	2.3	Committees (\$3,240.00)				
	2.31	Hotel		\$ 1,440.00		
	2.32	Expenses		\$ 600.00		
	2.33	Nominations		\$ 200.00		
	2.34	Finance/Budget		\$ 200.00		
	2.35	Expansion		\$ 300.00		
	2.36	Educators' Award		\$ 500.00		
	2.37	Theta State Achievement Award Pin (as needed)		\$ 1,000.00	Amount to be removed until pins are ne	
3.0	HONORIA					
	3.1	Treasurer		\$ 1,000.00		
	3.3	Editor		\$ 1,000.00		
	3.4	Web Master		\$ 500.00		
4.0	EVENTS					
	4.1	Fall Meeting/Birthday Luncheon		\$ 300.00		
	4.2	Leadership Seminar (return to savings)		\$ 500.00		
	4.3	Speakers' Honorariums/Fund (return to savings)		\$ 200.00		
	4.4	State Convention (seed return to savings)		\$ 650.00		
5.0	SCHOLARSHIP/GRANT-IN-AID					
	5.1	NMSO Scholarship		\$ 2,000.00		
	5.2	B. June West Recruitment Grant-in-Aid		\$ 700.00		
6.0	TRAVEL					
	6.1	Treasurer travel: Conf/Conv		\$ 300.00		
	6.2	Editor travel: Conf/Conv		\$ 300.00		
	6.4	1st Vice President to Int. Conf.		\$ 250.00		
	6.5	2nd Vice President to Int. Conf.		\$ 250.00		
7.0	MISCELLANEOUS					
	7.1	State President's Pin (\$40 in odd years)		\$ 40.00		
	7.2	Supplies		\$ 100.00		
	7.3	Administration costs (Banking)		\$ 50.00		
	7.4	Treasurer's annual Internal Financial Review		\$ 300.00		
	7.5	Travel Insurance		\$ 100.00		

	7.51	Liability insurance		\$ 175.00	
	7.6	Incorporation Fee		\$ 15.00	
	7.7	Honoraria retiring InterPres/SW Director (\$60 in even years)			
	7.8	Safety Deposit Box		\$ 60.00	
	7.9	Amenities		\$ -	
8.0	TECHNOLOGY SAVINGS			\$ 100.00	
Total Expenses				\$ 17,820.00	