

**The Delta Kappa Gamma Society International
NMSO 2023-2024 Budget Worksheet**

		INCOME	Projected	Budgeted	Rationale for Changes
1.0	DUES INCOME				
	1.1	Active @\$25.00	315	\$ 7,875.00	
	1.2	Reserve @ \$16.00	15	\$ 240.00	
	1.3	Collegiate @ \$8.00	5	\$ 40.00	
	1.4	Inductees @ \$2.50	15	\$ 37.50	
2.0	Projected Other Income				
	2.1	State Convention Profit		\$ 500.00	
	2.2	Available Fund Business Savings + (Checking & savings)	\$ -	\$ 2,317.50	
	2.4	Transfer from savings- Leadership Sem.		\$ 1,000.00	
		Leadership attendees w \$45 fees	30	\$ 1,350.00	
	2.5	Transfer from savings - TS scholarship		\$ 2,000.00	
	2.6	Transfer from savings - B.June West		\$ 700.00	
	2.7	Transfer from savings- State Convention		\$ 650.00	
	2.8	Non-dues Revenue		\$ 500.00	
		Other Total Income		\$ 17,210.00	
		Total Income			
		EXPENSES			
1.0	COMMUNICATION			Proposed	
	1.1	Theta State News		\$ -	
	1.2	Web site		\$ 350.00	
	1.3	Electronic Communication		\$ 240.00	\$20/month - May need
2.0	EXECUTIVE BOARD				
	2.1	President		\$ 2,500.00	
	2.2	Officers (\$2,040.00)			
	2.21	Hotel		\$ 630.00	
	2.22	Mileage		\$ 1,410.00	
	2.3	Committees (\$3,240.00)			
	2.31	Hotel		\$ 1,440.00	
	2.32	Expenses		\$ 300.00	
	2.33	Nominations		\$ 200.00	
	2.34	Finance/Budget		\$ 200.00	
	2.35	Expansion		\$ 300.00	
	2.36	Educators' Award		\$ 500.00	
	2.37	Membership Initiative		\$ 300.00	added 3/28/2023 at Finance Committee Meeting
3.0	HONORIA				
	3.1	Treasurer		\$ 1,000.00	
	3.3	Editor		\$ 1,000.00	
	3.4	Web Master		\$ 500.00	
4.0	EVENTS				
	4.1	Fall Meeting/Birthday Luncheon		\$ 300.00	
	4.2	Leadership Seminar (return to savings)		\$ 500.00	
	4.3	Speakers' Honorariums/Fund (return to savings)		\$ 200.00	
	4.4	State Convention (seed return to savings)		\$ 650.00	
5.0	SCHOLARSHIP/GRANT-IN-AID				
	5.1	Theta State Scholarship		\$ 2,000.00	
	5.2	B. June West Recruitment Grant-in-Aid		\$ 700.00	
6.0	TRAVEL				
	6.1	Treasurer travel: Intl. Conv		\$ 300.00	Contingent on passage of bylaws
	6.2	Editor travel: Int. Conf./Intl. Conv		\$ 300.00	
	6.4	1st Vice President to Int. Conf.		\$ 250.00	
	6.5	2nd Vice President to Int. Conf.		\$ 250.00	

7.0	MISCELLANEOUS			
7.1		State President's Pin (\$40 in odd years)		
7.2		Supplies	\$	100.00
7.3		Administration costs (Banking)	\$	50.00
7.4		Treasurer's annual Internal Financial Review	\$	300.00
7.5		Travel Insurance	\$	100.00
7.51		Liability insurance	\$	175.00
7.6		Incorporation Fee	\$	15.00
7.7		Honoraria retiring InterPres/SW Director (\$60 in even years)		
7.8		Safe Deposit Box (traditionally \$50)	\$	50.00
7.9		Amenities	\$	-
8.0	TECHNOLOGY SAVINGS		\$	100.00
Total Expenses			\$	17,210.00

Proposed